BAY OF PLENTY DISTRICT HEALTH BOARD

2016-17 ANNUAL PLAN SUMMARY

www.bopdhb.govt.nz
Our Vision
Tā Mātou Moemoea
Healthy, thriving communities, Kia Momoho Te Hāpori Oranga.

Our Mission
Tā Mātou Matakite
Enabling communities to achieve good health, independence and access to quality services.

Our Values
Ā Mātou Uara
CARE – Compassion, Attitude, Responsiveness and Excellence
The CARE values align with our He Pou Oranga Tangata Whenua Māori determinants of health principles.
About us

The Bay of Plenty District Health Board (BOPDHB) is one of 20 DHBs in New Zealand, and one of five DHBs that make up the Midland region. We serve a population of 223,430 for the major population centres of Tauranga, Katikati, Te Puke, Whakatane, Kawerau and Opotiki. Of this 223,430, 32% are under 25 and 25% identify as having Māori ethnicity, and like the national population, our population is ageing (currently 19% aged 65 or over, and forecast to reach 24% in 2026). Eighteen Iwi are located within our district.

Moving towards a joined up health service with our Bay of Plenty Integrated Healthcare Strategy 2014 – 2020

The vision of our Bay of Plenty Integrated Healthcare Strategy is that by 2020 Bay of Plenty health services will be centred on the needs of people, their families and whānau. People will be able to easily access services when required and healthcare workers will be able to seamlessly transfer care between settings when needed. People will be empowered to manage their own health and to share in decision making.
The following diagram illustrates the BOPDHB’s strategic direction.

**Integration and Collaboration in the Bay of Plenty**

### Why
- **New Zealand Health Strategy**  *Get Well, Stay Well, Live Well*
- **Pae Ora**  *Languishing to Flourishing*
- **DHB Accountabilities**  *Palliative to Population Health*
- **Bay of Plenty Integrated Healthcare Strategy 2014 – 2020**  *Kia Momoho Te Hāpori Oranga*

### What Local Outcomes
- **Healthy Individuals - Mauri Ora**
  1. All people live healthily with a good quality of life
  2. All children have the best start in life
  3. People die in their place of choice

- **Healthy Families - Whānau Ora**
  1. Family/whānau live well with long-term conditions
  2. People are safe, well and healthy in their own homes and communities

- **Healthy Environments - Wai Ora**
  1. All people live, learn, work and play in an environment that supports and sustains a healthy life
  2. Our population is enabled to self-manage
  3. All people receive timely, seamless and appropriate care

### How
- **Leadership**
  - Promoting Whānau Ora
  - Fostering equity and quality improvement
  - Leading by example

- **Collaboration**
  - Co-design
  - Alliancing
  - Influencing health in all policies

- **Communication**
  - Use common language
  - Mobilise through technology
  - Curate and share knowledge

### Values: Compassion, Attitude, Responsiveness, Excellence
**Our Strategic Priorities**

- **BOP Health Services Plan**
- **Quality Review**
- **Good to Great – Māori Health**
- **Staff Engagement & Culture**

**Our Key Populations**

- Child and youth
- Health of older people
- Māori Health – achieving equity
- Long term conditions

**Our Health Targets**

**Shorter stays in**

- 95% of patients will be admitted, discharged or transferred from an Emergency Department within six hours.

**Improved access to**

- The volume of elective surgery will be increased by an average of 4,000 discharges per year.

**Faster**

- 85% of patients receive their first cancer treatment (or other management) within 62 days of being referred with a high suspicion of cancer and a need to be seen within two weeks by July 2016, increasing to 90% by June 2017.

**Increased**

- 95% of eight months olds will have their primary course of immunisation (six weeks, three months and five months immunisation events) on time.

**Better help for**

- 90% of PHO enrolled patients who smoke have been offered help to quit smoking by a health care practitioner in the last 15 months.

**Raising Healthy Kids**

- By December 2017, 95% of obese children identified in the Before School Check (B4SC) programme will be offered a referral to a health professional for clinical assessment and family based nutrition, activity and lifestyle interventions.
This year we will provide the following range of services:

- 24,680 people who smoke will be seen by a GP and provided with advice to quit smoking
- 38,239 visits to the Well Child Tamariki Ora service were made by 9,612 children aged 0 – 5 years
- Delivery of school dental services for an enrolled population of 39,224
- 3.6 million community pharmacy prescriptions
- 985,187 hours of home support services for over 65s
- 77,233 attendances to the Emergency Departments
- 381 contracts with health care providers for health services to the Bay of Plenty community
What will the BOPDHB spend its money on in 2016/17?

The BOPDHB will receive $715 million during 2016/17 to fund its activities.

PROPOSED SPEND — BY SERVICE GROUPING —

Intensive Assessment and Treatment
Specialist mental health, electives, acute care, maternity, assessment treatment and rehabilitation

Rehabilitation and Support
Needs assessment and service coordination, palliative care, rehabilitation, aged related residential care, home based support services, life-long disabilities, respite care and day care

Prevention
Health promotion and education, statutory regulation, population based screening, immunisation, well child services

Early Detection and Management
Primary healthcare and GP, oral health, primary community care, pharmacy, testing and diagnosis, mental health

PROPOSED SPEND — BY SERVICE —

Community Care

Health of Older People

Pharmacy

Services Lab Testing

General Practice

Mental Health Services

Public Health

Hospital-based Care

Kaupapa services are distributed across a range of service areas such as mental health, community care and health of older people. The BOPDHB spends 3.55% on these services which represents the second highest annual investment in kaupapa services for all DHBs nationally.
The full Annual Plan document is available on the Bay of Plenty District Health Board website:

www.bopdhb.govt.nz

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See also our Māori Health Plan, the Midland Regional Services Plan and Toi Te Ora - Public Health Service's Annual Plan.