Bay of Plenty DHB
Annual Plan 2014/15
Summary
Our vision - Tā Mātou Moemoea: Healthy, thriving communities, Kia Momoho Te Hāpori Oranga.

Our mission - Tā Mātou Matakite: Enabling communities to achieve good health, independence and access to quality services.

Our Values - Ā Mātou Uara: CARE – Compassion, Attitude, Responsiveness and Excellence.

The CARE values are aligned to our He Pou Oranga Tangata Whenua Māori determinants of health principles.
The Bay of Plenty District Health Board (BOPDHB) is one of 20 DHBs in New Zealand. We serve a population of 218,020 for the major population centres of Tauranga, Katikati, Te Puke, Whakatane, Kawerau and Opotiki. Eighteen Iwi are located within our district.

In 2013/14 we employed 3001 staff (including casual employees) in total, with 80% female and 10% Maori and cover two hospital sites – Tauranga and Whakatane. For the coming year, we will fund and/or deliver a range of services including:

- More than 2,600 children with immunisations by 8 months of age
- Over 20,000 people who smoke will be seen by a GP and provided with advice to quit smoking
- See 2,745 children receiving before school checks
- Delivery of school dental services for an enrolled population of 34,846
- 8,639 elective surgery discharges for our patients
- Over 3.4 million community pharmacy prescriptions
- At least 6,400 patients who are smokers and are admitted to hospital receive support to quit
What are our priorities for 2014/15?

**Our key populations**

- Child and youth
- Health of older people
- Māori health
- Chronic Conditions

**Minister’s expectations**

- Better Public Services: Better results for New Zealander’s
- Health targets
- Integrated care
- Regional collaboration
- Value for money
- Whanau Ora

**Our approach**

- People, family, whanau centred care
- A more “connected” healthcare system to ensure that there is an efficiency, that will improve the quality of care and improve equality for all our populations
- Improving the way we communicate and engage
- Adopting a “What matters to you” philosophy
- Whanau Ora- A whole of system approach for the wellbeing of our families
- Promoting self-responsibility and empowerment - Being responsible for our wellbeing
- Primary health – Care closer to you and your family

**Māori Health Plan (MHP)**

The MHP identifies the leading causes of ill health and death for Maori in our district. The MHP seeks to address the causes of health inequality by working with our health sector stakeholders to address 17 key indicators, some of which are marked with an asterisk (*).
Our key targets and measures:

In addition to meeting the Health Targets, the Minister’s Expectations, Board and Maori Health Plan priorities, we have set a number of other activities and targets...

**Our key 1 year activities:**

(sample measures only, and additional to the foregoing - for a complete list, see Module 2)

- Strategic approach to Integrated Health Care to provide better systems and pathways for patients
- Improved access to Mental Health Services especially for our youth
- Faster access to cancer treatments
- Improved access to mental health services
- Wrap around services for better health of our older population
- Supporting Whanau Ora
- Purchasing and productivity improvement
- Reducing/eliminating Rheumatic Fever
- Improved oral health for children and youth*

**Our key 1 year targets:**

(sample targets only - for a complete list, see Module 3: Statement of Performance Expectations)

- 85% of children (0-4) enrolled in DHB funded dental service
- 100% of population enrolled with a PHO*
- 90% of eligible population had a CVD check by 1 July 2015
- 5.26% of population 65+ years require aged residential care services
- No patients waiting longer than four months for First Specialist Assessment (FSA)
- 662 clients supported by specialist palliative care
- 95% of people admitted to our Emergency Departments will be seen within six hours
Measuring our success

Some of our key measures which will contribute to our national, regional and local objectives are:

**5-10 year outcomes:**
- People take greater responsibility for their health
- People stay well in their homes and communities
- People receive timely and appropriate care

**3-5 year impacts:**
- Fewer people smoke
- Reduction in vaccine preventable diseases
- People have healthier diets
- Children and adolescents have better oral health
- Early detection of treatable conditions
- People better at managing their long term conditions
- Fewer people are admitted to hospital for avoidable conditions
- People maintain functional independence
- People are seen promptly for acute care
- People have appropriate access to elective services
- Improved health status for people with a severe mental illness
- More people with end stage conditions are supported

“As we work towards our vision of Healthy Thriving Communities, it will be important that we focus on opportunities for greater integration of healthcare services with our partners and our community. Our decisions must continue to be smart and calculated to ensure we meet the growing demand on our health system, achieve the expectations of our government, and reach the aspirations of our community.”

Phil Cammish, Chief Executive Officer
The BOPDHB will receive $685M during 2014/15 to fund its activities:

**Proposed spend on each output class**

- Early Detection and Management: 16%
- Intensive Assessment and Treatment: 27%
- Prevention: 56%
- Rehabilitation and Support: 1%

**Proposed spend by portfolio**

- Personal Health: 54%
- Mental Health: 15%
- Primary Care: 9%
- Maori Health, Public Health & Other: 9%
- Health of Older Persons: 9%
- Pharmaceuticals: 8%
- Laboratory: 2%
The full document is available on the Bay of Plenty District Health Board website: www.bopdhb.govt.nz

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See also our Māori Health Plan and the Midland Regional Services Plan.