

Submitted to: Board
Submitted by: Helen Mason, GM Planning and Funding
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Date: 5 December 2008
SUBJECT: Health Target Full 2007/2008 Result

RECOMMENDED RESOLUTION:

That the Board note the BOPDHB Health Target full 2007/2008 year result.

ATTACHMENT: Health Target full year 2007/2008 reporting template.

SUMMARY:

The 10 Health Targets for 2007/2008 measure progress on achieving the Government's priority areas for health improvement. Along with addressing the inequalities across population groups, improving Maori health and improving access for populations living with disabilities, these priority areas are:

- Getting ahead of the chronic disease burden
- Child and youth services
- Primary health care
- Health of older people
- Elective services
- Infrastructure
- Value for money

The full 2007/2008 year health target results have been published by the Ministry of Health. Of the 10 health targets BOPDHB has achieved the agreed target in 5 of these areas and has achieved improvements in the others.

Improvements in cancer waiting times over the course of 2007/2008 saw 97% of patients seen within 8 weeks when 100% was targeted.

Relapse plans for mental health patients went from 78% to 85% over the course of the year with future actions identified to move this to 100% over 2008/2009.

Ambulatory Services has seen the greatest improvement with all age and ethnicity bands meeting the agreed MoH targets.

While BOPDHB is consistently Elective Services Performance Indicators (ESPI) compliant the DHB has not been able to deliver on additional elective volumes for a variety of expected and unexpected reasons.

The oral health target is dependant on implementation of the BOPDHB Oral Health Business Plan, not yet signed off by the MoH, and the appointment of a community dentist for the Eastern Bay of Plenty.

The Diabetes result for BOPDHB was inaccurate and the MoH were challenged on this. The data provided in the attached report for Quarter 4 is what BOP consider is the accurate data. The method of collecting diabetes data changed during the year making it difficult to compare previous data with

the current data. While there has been an improvement in some indicators overall progress has not been as fast as anticipated. This is of concern to us and has generated discussions with our PHO's and providers to make this a priority for 2008/2009.

Work is ongoing with the Ministry Immunisation Champion to improve BOP immunisation rates. From Quarter 1 of 07/08 to Quarter 4 of 07/08 the BOPDHB has seen a 7% increase in this target, a small but significant result.

For the BOPDHB Annual District Plan 2008/2009 emphasis has been placed on agreeing to realistic and achievable targets as the key to delivering future target levels.