

Submitted to: Board  
Submitted by: Helen Mason, GM Planning and Funding  
Prepared by: Dale Shewan, Planning Manager  
Date: 17 December 2008  
**SUBJECT: DAP 2009/2010 Priority Areas**

**RECOMMENDED RESOLUTION:**

That the Board note the endorsed priority areas for the District Annual Plan 2009/2010 from the DAP workshop discussions held at the November Board meeting.

That the Board note that BOPDHB will not be submitting a District Strategic Plan until June 2011.

**SUMMARY:**

It is a legislative requirement under the NZPHDA for DHB's to review their District Strategic Plan every three years. BOPDHB has spent 2008 reviewing their District Strategic Plan with their internal and external stakeholders.

From the Board retreat held in June 2008, four strategic priority areas were agreed on to influence future strategic planning. These areas are: Primary and Community Care focus, Population Health focus, Maori Health and Child and Youth.

A draft District Strategic Plan was due to the MoH in July 2009, however, due to work around the Long Term Systems Framework (LTSF) and the expectation around regional planning being driven by the MoH, which is likely to take up to two years, BOPDHB are not expecting to submit a draft District Strategic Plan until June 2011.

The four strategic priority ideas agreed by the Board as part of the DSP review process will flavour the District Annual Plan for 2009/2010 as we begin to embed these priorities into our DHB's planning and processes.

The three themes from last years District Annual Plan: Sustainability, Collaboration and Chronic Disease Management are all still considered key themes from workshops undertaken with internal and external stakeholders. These three themes will underpin the four strategic priority areas in the District Annual Plan 2009/2010 as agreed with the Board at the November workshop discussion.